



# CITY OF LODI COUNCIL COMMUNICATION

**AGENDA TITLE:** Conduct a Public Hearing to consider and approve community input and proposals for uses of the City's 2008/09 Federal allocation of Community Development Block Grant (CDBG) and HOME Program Funds and the reallocation of available funds from previous program years.

**MEETING DATE:** March 5, 2008

**PREPARED BY** Community Development Department

**RECOMMENDED ACTION:** Conduct a public hearing to consider and approve community input and proposals for potential uses of the City's 2008/09 Federal allocation of CDBG and HOME Program funds and the reallocation of available funds from previous program years.

**BACKGROUND INFORMATION:** Annually, the City receives an allocation of CDBG and HOME funds through San Joaquin County, which receives an allocation from the US Department of Housing and Urban Development.

CDBG funds can be used for a wide range of community development projects as long as they meet a national objective. The national objectives are 1) to address the needs of low- to moderate-income persons, 2) to eliminate slum or blighted conditions, and 3) to resolve an urgent need. HOME funds are reserved for housing and housing-related activities, such as rehabilitation and new construction. Activities undertaken with HOME funds also must meet the needs of low- to moderate-income persons.

## Funding Allocations

The City will receive \$692,597 in CDBG funds and \$253,041 in HOME funds from the Federal government for the coming fiscal year. This represents an approximately 3.5 percent reduction in both CDBG and HOME funds as compared to 2007/08 allocations.

To supplement the 2008/09 CDBG allocation from HUD, an additional \$86,504 in CDBG funds is available for reallocation from the following projects or services from previous years:

• 03-05 City of Lodi Transit Passes	\$14,147.44
• 03-06 LUSD ADA Playgrounds	\$19,730.22
• 05-03 Lodi Cat Connection	\$ 3,606.78
• 05-05 Parks - Local Park Playground Rehab	\$ 2,201.24
• 06-03 Lodi Cat Connection	\$ 5,000.00
• 06-05 Parks - Enze Pool Deck Resurfacing	\$25,037.95
• 06-08 Lodi Library Adult Literacy	\$ 304.41
• 06-13 Stockton Emergency Food Bank	\$ 6,476.62
• 07-07 Boys and Girls Club Improvements	<u>\$10,000.00</u>
	\$86,504.66

APPROVED:

Blair King, City Manager

Additionally, there is \$89,875 in HOME funds eligible for reallocation, due to the fact that the San Joaquin Housing Authority project received another source of funding.

The total HOME funding available for 2008/09 is \$342,916. The total CDBG funding available is \$779,101.

### **Funding and Application Process**

The process for allocating the 2008/09 CDBG/HOME funding has followed the following timeline:

- December 4, 2007 Public meeting held to open application period
- December 19, 2008 Council meeting on funding breakdown
- January 16, 2008 Application deadline
- Jan. 17 - Feb. 22, 2008 Staff review of applications
- February 20, 2008 Council meeting on ranking criteria for applications
- February 22, 2008 Review applications and recommendations with City Manager
- March 5, 2008 Conduct public hearing
- March 6, 2008 Submit Council authorized funding recommendations to County

During the application period that ran from December 4 to January 16, the City received 11 applications for CDBG funds from community-based organizations, for a total request of \$830,566. No applications were received for activities eligible for HOME funds.

Our review of the applications centered on the new rating criteria, which was presented to the Council at the February 12 shirtsleeve session and February 20 Council meeting. The rating criteria focus on the following areas:

- **Activity Need and Justification.** Activities were evaluated on their ability to address a significant community need and their benefit to very low-income persons.
- **Readiness to Proceed.** Programs and projects were evaluated based on their feasibility of implementation, overall and within the allotted time frame.
- **Cost Reasonableness and *Effectiveness*.** Budgets were reviewed to determine completeness and reasonableness of all costs related to the request for CDBG funding. Organizations applying for service funding were also evaluated on their ability to become self-sustaining.
- **Activity Management and Implementation.** Applicants were evaluated on experience, administrative capacity, and financial management.
- **Past *Performance*.** Applicants previously receiving CDBG funds from the City will be evaluated on their reporting and timely expenditure of funds.
- **Matching Contributions.** Consideration was given to the amount of non-CDBG/HOME funds committed to the project.

### **CDBG Funding Recommendations**

For planning and administrative activities, an allocation of \$96,963 (14 percent of the CDBG 2008/09 allocation) is recommended to cover the costs of managing the CDBG and HOME Programs.

Remaining funding recommendations are grouped into the following categories: City projects, community-based organization (CBO) projects, and CBO service programs. Funding recommendations for these three categories are listed below, with additional detail on applicants and recommendations in Exhibit A (Summary of 2008/09 Applications Received) and Exhibit B (City CDBG Projects – Three-Year Projection).

**CITY PROJECTS (\$409,283)**

- Blakely Park - North Pool Deck Resurfacing (\$98,000)
- Demolition of 17 East Elm Street (\$95,000)
- Lodi Library - ADA Entrance Improvements (\$86,558)
- Graffiti Abatement (\$79,725)
- Economic Development Revolving Loan Fund (\$50,000)

**CBO SERVICE PROGRAMS (\$32,622)**

- San Joaquin Fair Housing – Fair Housing Services (\$22,622)
- Second Harvest Food Bank - Food Assistance Programs (\$10,000)

**CBO CAPITAL PROJECTS (\$240,233)**

- Community-Based Organization Mid-Year Grants (\$147,173)
- Salvation Army - Walk-In Cooler/Freezer Replacement (\$45,000)
- Salvation Army - Hope Avenue Apartments ADA Improvements (\$41,000)
- Emergency Food Bank – Facility Expansion (\$7,060)

Because two of the largest CBO applications for capital funds are not ready to proceed, there were not an adequate number of activities to meet the 40 percent allocation to CBO projects approved by the Council on December 19. Staffs recommendation is to create the Community-Based Organization Mid-Year Grants activity, which will allow the City to solicit additional applicants and/or help current applicants rework their projects. As an alternative, the Council could allocate the \$147,173 to City projects.

**HOME Funding Recommendations**

As no eligible requests for the HOME funds were received, all of the **HOME** funds (\$342,916) will be allocated to our existing Housing Assistance Program, which provides down-payment assistance loans to low- and moderate-income persons throughout the City.

**FISCAL IMPACT:**

CDBG are federal funds. Capital improvements allow for maintenance costs to be reduced. Administration costs are paid via a 14% set-aside of the grant funds.

**FUNDING AVAILABLE:**

2008/09 Community Development Block Grant

  
Kirk Evans, Budget Manager

  
FOR Randy Hatch  
community Development Director

Attachments

cc: City Attorney's Office  
SJC Community Development

# 2008/09 CDBG Applications Received and Funding Recommendations

## Community-Based Organization Service Programs

Project - Organization	Project Description	Ranking	Fund Request	Rec. Funding	Recommendations
<b>Fair Housing Services</b> San Joaquin Fair Housing	Provide required fair housing services, including telephone hotline for tenants and landlords and investigation of complaints.	Required	\$22,622	\$22,622	Fund at \$22,622 because this is the City's proportionate share of fair housing expenses.
<b>Food Distribution Programs</b> Second Harvest Food Bank	Provide support for the administration of the Food Assistance, Senior Brown Bag, and Food 4 Thought Programs.	95	\$10,000	\$10,000	Fund at \$10,000 because they are expanding their programs and leverage significant funds and food donations.
<b>Adult Day Care</b> Senior Service Agency of SJC	Provide staffing support and supplies to the Adult Day Health Care programs, which serve adults with mental and/or physical disabilities.	83	\$893	\$0	Not recommended because the administrative cost would exceed the grant amount, and the program plans to serve only 3 Lodi residents.
<b>Senior Nutrition Services</b> Senior Service Agency of SJC	Provide nutritious home-delivered meals, or meals at a congregate site, to Lodi seniors five days per week.	82	\$16,125	\$0	Not recommended because CDBG funding will not result in a program expansion, and would require funding commitments from other jurisdictions.
<b>Nutrition on the Move</b> Emergency Food Bank of Greater Stockton	Provide an educational nutrition program to encourage healthy eating and an active lifestyle for lower-income households.	74	\$4,500	\$0	Not recommended because the program depends on regional funding, but is not being recommended for funding by SJC or Stockton.
<b>Foster Child Counseling</b> VBR Foundation	Provide a counseling program for children recently placed in foster care, including individual and group counseling.	48	\$10,000	\$0	Not recommended because of concerns about agency's administrative capacity, ability to expend funds in a timely manner, and lack of leveraged funds.

## City CDBG Projects: Three-Year Projection

Projects	Department	Required Funding	2008/09	2009/10	2010/11
			Actual \$409,283	Estimated \$360,000	Estimated \$360,000
ADA Curb Ramps	Public Works	\$250,000	-	-	-
Alley Drainage Improvements	Public Works	\$225,000	-	\$225,000	-
Demolition of 17 E. Elm Street	Public Works	\$95,000	\$95,000	-	-
Graffiti Abatement	Public Works	\$239,175	\$79,725	\$79,725	\$79,725
Blakely Park - North Pool Deck Resurfacing	Parks & Recreation	\$98,000	\$98,000	-	-
Blakely Park - Pool Restroom ADA	Parks & Recreation	\$200,000	-	-	-
Blakely Park Playground Surface Replacement	Parks & Recreation	\$85,000	-	-	-
Van Buskirk Playground Replacement	Parks & Recreation	\$165,000	-	-	\$165,000
Lodi Lake North Playground Replacement	Parks & Recreation	\$280,000	-	-	-
Grape Bowl Accessibility Improvements	Parks & Recreation	\$150,000	-	-	\$115,275
Library ADA Improvements	Library	\$250,000	\$86,558	-	-
Economic Development - Revolving Loan Fund	City Manager	\$100,000	\$50,000	\$55,275	-

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# **2008-2009 CDBG & HOME Program Public Hearing**

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Presented by  
Community Development Department  
March 5, 2008

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# CDBG/HOME Program Overview

- Programs funded by the US Department of Housing and Urban Development (HUD)
  - Focus on housing and community development for low-income households
  - City receives funding through San Joaquin County
  - Funds are allocated annually to City projects and community-based organizations (CBO) projects/programs
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# CDBG/HOME Eligibility

- All projects must be eligible and benefit low-income households
  - CDBG eligible activities: public facilities, public services, housing rehab, property acquisition, code enforcement, etc.
  - HOME eligible activities: housing construction, housing rehab, downpayment assistance, etc.
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# Local CDBG Funding Policies

- Funding priority given to eligible capital improvement projects over public service-related funding requests
  - Proposed projects should meet readiness criteria to ensure that the funds will be spent during the program year
  - Set-aside for City projects/services
    - 60% of the annual allocation is set aside for City projects and/or services
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# 2008/09 CDBG Allocation

- San Joaquin County Urban County Allocation
    - Receives allocation from HUD
      - Total SJC CDBG Allocation: \$3,517,106
      - SJC Program Administration (6%): (\$211,026)
      - Net SJC CDBG Allocation: \$3,306,080
    - Distributes CDBG funds to the participating jurisdictions based upon HUD's formula and 2000 Census data
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# 2008/09 CDBG Allocation

■ Total Allocation	\$692,597
□ Program Admin (14%)	(\$96,963)
□ Adjusted Balance	\$595,634
□ Reallocated Funding	\$86,504
□ CDBG Balance Available	<b>\$682,138</b>
■ New Allocation Policy Applied	
□ 60% Set-aside for City Projects	\$409,283
□ 40% Set-aside for CBO Projects	\$272,855

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# CBO Applications

- Available CDBG funding
    - \$272,855
  - Total requested CDBG funding
    - \$830,566
    - 10 applications from 7 organizations
    - 1 fair share allocation to San Joaquin Fair Housing
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# CBO Application Review Process

- All applicants given an opportunity to clarify aspects of their applications and provide additional information
  - New application rating system
    - ❑ Provide a standard of measurement for all CBO funding applications
    - ❑ Applications scored on several categories and assigned a ranking
    - ❑ 100 points available for each application
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# CBO Capital Project Summary

Organization/Project	Funding Request	Score
<b>Salvation Army</b> Walk-In Freezer/Cooler Replacement	\$45,000	90 points
<b>Salvation Army</b> Hope Avenue Apts. ADA Improvements	\$41,000	81 points
<b>Emergency Food Bank</b> Facility Expansion	\$7,060	74 points
<b>Community Partnership for Families</b> Lodi Family Resource Center	\$500,000	57 points
<b>SJC Human Services Agency</b> Lodi Community Center Improvements	\$173,366	55 points

# CBO Service Request Summary

Organization/Project	Funding Request	Score
<b>San Joaquin Fair Housing</b> Fair Housing Services	\$22,622	Required – not rated
<b>Second Harvest Food Bank</b> Food Distribution Programs	\$10,000	95 points
<b>Senior Service Agency of SJC</b> Adult Day Health Care	\$893	83 points
<b>Senior Service Agency of SJC</b> Senior Nutrition Services	\$16,125	82 points
<b>Emergency Food Bank</b> Nutrition on the Move	\$4,500	74 points
<b>VBR Foundation</b> Foster Child Counseling	\$10,000	48 points

# CBO Capital Project Funding Recommendations

- Salvation Army \$45,000
  - Walk-in freezer/cooler replacement
- Salvation Army \$41,000
  - Hope Avenue Apts. ADA improvements
- Emergency Food Bank \$7,060
  - Facility expansion
- CBO Mid-Year Grants Program \$147,173
  - Mid-year grant program to allow City staff to work with applicants on projects not ready to proceed and/or solicit additional applications



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# CBO Service Funding Recommendations

- San Joaquin Fair Housing \$22,622
    - Fair housing services
  - Second Harvest Food Bank \$10,000
    - Food assistance programs
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# CBO Requests Not Recommended for Funding

- Community Partnership for Families
  - Family Resource Center construction (\$500,000)
  - City cannot allocate enough funding to allow project to move forward in 2008-09
- SJC Human Services Agency
  - Lodi Community Center improvement (\$173,366)
  - Project is dependent on funding from SJC, but SJC does not plan to fund

# CBO Requests Not Recommended for Funding

- Senior Service Agency
  - Adult day health care (\$893)
    - Cost of administration would exceed grant amount
  - Senior nutrition services (\$16,125)
    - Requires funding commitments from other jurisdictions and will not result in program expansion

# CBO Requests Not Recommended for Funding

- Emergency Food Bank
  - ❑ Nutrition on the Move program (\$4,500)
  - ❑ Depends on regional funding, but SJC and Stockton don't plan to fund
- VBR Foundation
  - ❑ Foster child counseling (\$10,000)
  - ❑ Concerns about administrative capacity and timely expenditure of funds; no leveraged funds

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# City Project Funding Recommendations

■ Blakely Park	\$98,000
□ North Pool deck resurfacing	
■ 17 E. Elm Street	\$95,000
□ Demolition	
■ Lodi Library	\$86,558
□ ADA entrance improvements	
■ Graffiti Abatement	\$79,725
■ Economic Development	\$50,000
□ Revolving Loan Fund	

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# 2008/09 HOME Allocation

- San Joaquin County Urban County Allocation
    - Receives allocation from HUD
      - Total SJC HOME Allocation: \$1,610,506
      - CHDO Set-Aside: (\$241,576)
      - SJC Program Administration (10%): (\$161,051)
      - Net SJC HOME Allocation: \$1,207,880
    - Distributes HOME funds to the participating jurisdictions based upon HUD's formula and 2000 Census data
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# 2008/09 HOME Allocation

- Total Allocation \$253,041
  - No outside applications for HOME funds were received
  - Recommendation: allocate to City's existing Housing Assistance Programs
    - Downpayment Assistance
      - Assisted 39 first-time homeowners with \$1.5 million in loans, 2000-2007
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# Conclusion

- Questions & Answers



# 2008/09 CDBG Applications Received and Funding Recommendations

## Community-Based Organization Capital Projects

Project - Organization	Project Description	Ranking	Fund Request	Rec. Funding	Recommendations
Community-Based Organization Mid-Year Grants TBD	Set up a fund for mid-year projects. City staff will solicit projects that are ready to proceed in September 2008. Projects will then be brought for Council approval.			\$147,173	Recommend funding at \$147,173 to allow community-based organizations to apply for funding when projects are ready to proceed and can expend funds in a timely manner.
Walk-In Cooler/Freezer Replacement Salvation Army	Install a new walk-in cooler/freezer at the Salvation Army Food Bank to accommodate additional food storage and reduce the need for repairs.	90	\$45,000	\$45,000	Fund at \$45,000 to allow the Salvation Army to obtain leverage funds from SJC to complete the project.
Facility Expansion Emergency Food Bank of Greater Stockton	Construct a new food pantry, nutrition center, and administration building; demolish old facilities located in the warehouse.	81	\$7,060	\$7,060	Fund at \$7,060, the City's proportionate share of the project, which serves all of San Joaquin County. Stockton and SJC plan to contribute over \$278,000.
Hope Avenue Apartments ADA Improvements Salvation Army	Complete improvements to the transitional housing site. Improvements will include sidewalk and ADA ramp installation, sprinklers, planting, and a gazebo.	74	\$41,000	\$41,000	Fund at \$41,000 to allow the Salvation Army to complete the improvements.
Lodi Family Resource Center Community Partnership for Families of San Joaquin	Complete construction of the Family Resource Center in Blakely Park. The Center will provide social service information and referrals to low-income households.	57	\$500,000		Not recommended because the City cannot allocate enough funding to allow the project to move forward in 2008-09, and other funding commitments are not certain.
Lodi Community Center Facility Improvements SJC Human Services Agency	Improve the Community Center site by paving a parking lot and making site and landscaping improvements to meet code requirements.	55	\$173,366	\$0	Not recommended because the project is also dependent on full funding from SJC, which is unlikely. Funding was previously allocated, but costs were higher than estimated and the project was not completed.

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# SECOND HARVEST

Food Bank

2008 FEB 21 AM 10:43

San Joaquin &  
Stanislaus  
Counties

CITY CLERK  
CITY OF LODI

<input checked="" type="checkbox"/> CC	<input type="checkbox"/> HR
<input checked="" type="checkbox"/> CM	<input type="checkbox"/> IS
<input checked="" type="checkbox"/> CA	<input type="checkbox"/> LIB
<input checked="" type="checkbox"/> CD	<input type="checkbox"/> PR
<input type="checkbox"/> EUD	<input type="checkbox"/> PD
<input type="checkbox"/> FIN	<input type="checkbox"/> PW
<input type="checkbox"/> FD	<input type="checkbox"/> COM

Date: 2/13/08

Dear Mayor & City Council Members,

The Senior Brown Bag Program through **Second Harvest Food Bank** is important to me because:

I'm a retired Senior on a fixed

income & the Brown Bag Program has

helped me tremendously.

Sincerely,

NAME: Ernestine L. Toddler

ADDRESS: 711 Blue Dr

CITY: Lodi, CA

ZIP CODE: 95240

PHONE (Optional): 209-369-4248

704 E. Industrial Park Dr. Manteca, CA 95337 • 2808 B Patterson Rd. Riverbank, CA 95367  
(209) 239-2091 Manteca (209) 465-FOOD Stockton (209) 869-5584 Riverbank

Funded By: The United Way ... Area Agency on Aging ... Private & Corporate Donations





# SECOND HARVEST

Food Bank

San Joaquin &  
Stanislaus  
Counties

Date: 2-13-08

Dear Mayor & City Council Members,

The Senior Brown Bag Program through **Second Harvest Food Bank** is important to me because:

It helps with our low income for  
food. We eat healthier, more fruits  
and ~~the~~ veg. I like working with  
group.

Sincerely,

NAME: Violet Nitschke

ADDRESS: 616 W Vine St

CITY: Lodi

ZIP CODE: 95246

PHONE (Optional): 209-339-1054

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(209) 239-2091 Manteca (209) 465-FOOD Stockton (209) 869-5584 Riverbank

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# SECOND HARVEST

Food Bank

San Joaquin &  
Stanislaus  
Counties

Date: 2-13-08

Dear Mayor & City Council Members,

The Senior Brown Bag Program through **Second Harvest Food Bank**  
is important to me because:

It helps keep my cupboard  
with things I would not be  
able to buy!

Sincerely,

NAME: Lisa Fish

ADDRESS: 1735 W Lockeford

CITY: Lodi

ZIP CODE: 5242

PHONE (Optional): \_\_\_\_\_

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(209) 239-2091 Manteca (209) 465-FOOD Stockton (209) 869-5584 Riverbank

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# SECOND HARVEST

Food Bank

San Joaquin &  
Stanislaus  
Counties

Date: 9-13-2008

Dear Mayor & City Council Members,

The Senior Brown Bag Program through **Second Harvest Food Bank** is important to me because:

I need the food, it helps a lot  
since I'm on fixed income and the  
people here are nice & helpful.  
So please continue to help us

Sincerely,

NAME: Bonita J. Jones

ADDRESS: 2110 L A Arberough St, 39

CITY: Lodi, Ca

ZIP CODE: 9514

PHONE (Optional): 364 4314

704 E. Industrial Park Dr. Manteca, CA 95337 • 2808 B Patterson Rd. Riverbank, CA 95367  
(209) 239-2092 Manteca (209) 465-FOOD Stockton (209) 869-5584 Riverbank

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# SECOND HARVEST

Food Bank

San Joaquin &  
Stanislaus  
Counties

Date: \_\_\_\_\_

Dear Mayor & City Council Members,

The Senior Brown Bag Program through **Second Harvest Food Bank**  
is important to me because:

*It provides a lot of things  
I really use and I am so  
glad to get it. Groceries have  
become very expensive. I appreciate!*

Sincerely,

NAME: *DOROTHY LACKY*

ADDRESS: *2115 SCARBOROUGH DR.*

CITY: *Lodi*

ZIP CODE: *95240*

PHONE (Optional): \_\_\_\_\_

704 E. Industrial Pk Dr. Manteca, CA 95337 • 2808 B Patterson Rd. Riverbank, CA 95367  
(209) 239-2091 Manteca (209) 465-FOOD Stockton (209) 869-5584 Riverbank

Funded By: The United Way ... Area Agency on Aging ... Private & Corporate Donations





# SECOND HARVEST

Food Bank

San Joaquin &  
Stanislaus  
Counties

Date: 2-13-08

Dear Mayor & City Council Members,

The Senior Brown Bag Program through **Second Harvest Food Bank**  
is important to me because:

I'm Low income & the food we  
receive from this program is a real  
help to me in making end meet

Sincerely,

NAME: Marian Nestler

ADDRESS: 19250 Lower Sac RD #3

CITY: Woodbridge, Ca

ZIP CODE: 95258

PHONE (Optional): 209-368-7625

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(209) 239-2091 Manteca (209) 465-FOOD Stockton (209) 869-5584 Riverbank

Funded By: The United Way ... Area Agency on Aging ... Private & Corporate Donations





# SECOND HARVEST

Food Bank

San Joaquin &  
Stanislaus  
Counties

Date: 2-13-08

Dear Mayor & City Council Members,

The Senior Brown Bag Program through **Second Harvest Food Bank** is important to me because:

It helps me very much to  
meet my needs. My income is  
low and it really helps.

Sincerely,

NAME: ROSE MARIE GUNN

ADDRESS: 149 GRANADA DR.

CITY: LODI, CA 95240

ZIP CODE: \_\_\_\_\_

PHONE (Optional): 209-368-3776





# SECOND HARVEST

Food Bank

San Joaquin & Stanislaus Counties

Date: 2-13-07

Dear Mayor & City Council Members,

The Senior Brown Bag Program through **Second Harvest Food Bank** is important to me because:

I Love this program it really helps  
my stretch the dollar, and all  
the wonderful people I work with  
are very enjoyable and wonderful.  
and Thank you Second Harvest.

Sincerely,

NAME: Janet Tucker

ADDRESS: 716 S Pleasant

CITY: Livermore Cal

ZIP CODE: 95240

PHONE (Optional): 209-3680752

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(209) 239-2091 Manteca (209) 465-FOOD Stockton (209) 869-5584 Riverbank

Funded By: The United Way ... Area Agency on Aging ... Private & Corporate Donations



RESOLUTION NO. 2008-36

A RESOLUTION OF THE LODI CITY COUNCIL APPROVING THE  
PROJECTED USE OF FUNDS FOR THE 2008-09 FEDERAL ALLOCATION  
OF COMMUNITY DEVELOPMENT BLOCK GRANT AND HOME PROGRAM  
FUNDS, AND FURTHER REALLOCATING AVAILABLE FUNDS FROM  
PREVIOUS PROGRAM YEARS

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WHEREAS, the Department of Housing and Urban Development has determined that the City of Lodi, California, is entitled to Community Development Block Grant (CDBG) and HOME funding as a participating city through the County of San Joaquin and Urban County for fiscal year 2008-09 Federal allocation; and

WHEREAS, the City Council of the City of Lodi has been made aware of the amount of the CDBG and HOME funds available for the 2008-09 Federal allocation of fiscal program year being approximately \$692,597 and \$253,041, respectively; and

WHEREAS, the City of Lodi has held, with proper notification, a public hearing at the City Council meeting of March 5, 2008, to receive comments and proposals from the public regarding the projected use of CDBG and HOME funds and provided the public with adequate information concerning the amount of funds available for community development activities, the range of eligible activities, and other important requirements: and

WHEREAS, the City of Lodi, California, has received public input regarding the proposed use of CDBG and HOME funds; and

WHEREAS, the City Council of the City of Lodi has been made aware of the need to reallocate unused CDBG and HOME funds from previous years to facilitate the expedited use of those funds; and

WHEREAS, staff therefore recommends the reallocation of \$86,504 of unused available CDBG and \$89,875 of unused available HOME funds from previous program years to supplement the 2008-09 funding and reduce the balance of unused funds, as shown as follows:

**Sources of Reallocated CDBG Funds**

Project 03-05	City of Lodi Transit Passes	\$14,147.44
Project 03-06	LUSD ADA Playgrounds	\$19,730.22
Project 05-03	Lodi Cat Connection	\$ 3,606.78
Project 05-05	Parks – Local Park Playground Rehab.	\$ 2,201.24
Project 06-03	Lodi Cat Connection	\$ 5,000.00
Project 06-05	Parks – Enze Pool Deck Resurfacing	\$25,037.95
Project 06-08	Lodi Library Adult Literacy	\$ 304.41
Project 06-13	Stockton Emergency Food Bank	\$ 6,476.62
Project 07-07	Boys and Girls Club Improvements	<u>\$10,000.00</u>
		\$86,504.66

**Sources of Reallocated HOME Funds**

SJC Housing Authority	<u>\$89,875.00</u>
	\$89,875.00

WHEREAS, staff therefore recommends the allocation of 2008-09 CDBG and HOME funds to projects as outlined below.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Lodi does hereby approve the recommended 2008-09 Federal allocations of CDBG funds to the projects recommended by staff in the amount of \$779,101, as shown as follows:

**2008-09 CDBG Program Funding (including reallocated funds) – \$779,101**

**Program Administration – (\$96,963)**

- Program Administration \$ 96,963.00

**City Projects – (\$409,283)**

- Blakely Park – North Pool Deck Resurfacing \$ 98,000.00
- Demolition of 17 East Elm Street \$ 95,000.00
- Lodi Library – ADA Entrance Improvements \$ 86,558.00
- Graffiti Abatement \$ 79,725.00
- Economic Development Revolving Loan Fund \$ 50,000.00

**Community Based Organization Service Programs – (\$32,622)**

- San Joaquin Fair Housing – Fair Housing Services \$ 22,622.00
- Second Harvest Food Bank – Food Assistance Programs \$ 10,000.00

**Community Based Organization Capital Projects – (\$240,233)**

- Community Based Organization Mid-Year Grants \$147,173.00
- Salvation Army – Walk-In Cooler/Freezer Replacement \$ 45,000.00
- Salvation Army – Hope Avenue Apartments ADA Improvements \$ 41,000.00
- Emergency Food Bank – Facility Expansion \$ 7,060.00

**Total Distribution of 2008-09 CDBG Allocation \$779,101.00**

BE IT FURTHER RESOLVED that the City Council of the City of Lodi does hereby approve the recommended 2008-09 Federal allocations of HOME funds to the projects recommended by staff in the amount of \$342,916, as shown as follows:

**2008-09 HOME Program Funding (including reallocated funds) – \$342,916**

**Housing Assistance Program – (342,916.00)**

- Down Payment Assistance Program \$342,916.00

**Total Distribution of 2008-09 HOME Allocation \$342,916.00**

Dated: March 5, 2008

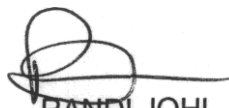
I hereby certify that Resolution No. 2008-36 was passed and adopted by the City Council of the City of Lodi in a regular meeting held March 5, 2008, by the following vote:

AYES: COUNCIL MEMBERS – Hansen, Hitchcock, Johnson, Katzakian,  
and Mayor Mounce

NOES: COUNCIL MEMBERS – None

ABSENT: COUNCIL MEMBERS – None

ABSTAIN: COUNCIL MEMBERS – None

  
RANDI JOHL  
City Clerk



***Please immediately confirm receipt  
of this fax by calling 3133-6702***

CITY OF LODI  
P. O. BOX 3006  
LODI, CALIFORNIA 95241-1910

**ADVERTISING INSTRUCTIONS**

**SUBJECT:** PUBLIC HEARING TO CONSIDER AND APPROVE COMMUNITY INPUT  
AND PROPOSALS FOR USES OF THE CITY'S 2008-09 FEDERAL  
ALLOCATION OF COMMUNITY DEVELOPMENT BLOCK GRANT AND  
HOME PROGRAM FUNDS AND THE REALLOCATION OF AVAILABLE  
FUNDS FROM PREVIOUS PROGRAM YEARS

**PUBLISH DATE:** SATURDAY, FEBRUARY 23, 2008


**LEGAL AD**

**TEAR SHEETS WANTED:** One (1) please

**SEND AFFIDAVIT AND BILL TO:** RANDI JOHL, CITY CLERK  
City of Lodi  
P.O. Box 3006  
Lodi, CA 95241-1910

**DATED:** THURSDAY, FEBRUARY 21, 2008

**ORDERED BY:** RANDI JOHL  
CITY CLERK

  
JENNIFER M. PERRIN, CMC  
DEPUTY CITY CLERK

\_\_\_\_\_  
ADMINISTRATIVE CLERK

**Verify Appearance of this Legal in the Newspaper – Copy to File**

LNS Faxed to the Sentinel at 369-1084 at 2:45pm (time) on 2/21/08 (date) 2 (pages)  
Phoned to confirm receipt of all pages at \_\_\_\_\_ (time) \_\_\_\_\_ CM \_\_\_\_\_ JMP (initials)



## **DECLARATION OF POSTING**

### **PUBLIC HEARING TO CONSIDER AND APPROVE COMMUNITY INPUT AND PROPOSALS FOR USES OF THE CITY'S 2008-09 FEDERAL ALLOCATION OF COMMUNITY DEVELOPMENT BLOCK GRANT AND HOME PROGRAM FUNDS AND THE REALLOCATION OF AVAILABLE FUNDS FROM PREVIOUS PROGRAM YEARS**

On Friday, February 22, 2008, in the City of Lodi, San Joaquin County, California, a Notice of Public Hearing to consider and approve community input and proposals for uses of the City's 2008-09 Federal allocation of Community Development Block Grant and HOME Program funds and the reallocation of available funds from previous program years (attached and marked as Exhibit A) was posted at the following locations:

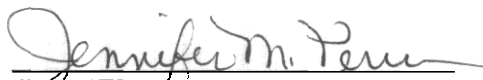
Lodi Public Library  
Lodi City Clerk's Office  
Lodi City Hall Lobby  
Lodi Carnegie Forum

I declare under penalty of perjury that the foregoing is true and correct.

Executed on February 22, 2008, at Lodi, California.

ORDERED BY:

**RANDI JOHL**  
**CITY CLERK**

  
JENNIFER M. PERRIN, CMC  
DEPUTY CITY CLERK

\_\_\_\_\_  
ADMINISTRATIVE CLERK



## **DECLARATION OF MAILING**

**PUBLIC HEARING TO CONSIDER AND APPROVE COMMUNITY INPUT AND PROPOSALS FOR USES OF THE CITY'S 2008-09 FEDERAL ALLOCATION OF COMMUNITY DEVELOPMENT BLOCK GRANT AND HOME PROGRAM FUNDS AND THE REALLOCATION OF AVAILABLE FUNDS FROM PREVIOUS PROGRAM YEARS**

On Friday, February 22, 2008, in the City of Lodi, San Joaquin County, California, I deposited in the United States mail, envelopes with first-class postage prepaid thereon, containing a Notice of Public Hearing to consider and approve community input and proposals for uses of the City's 2008-09 Federal allocation of Community Development Block Grant and HOME Program funds and the reallocation of available funds from previous program years, attached hereto marked Exhibit **A**. The mailing list for said matter is attached hereto marked Exhibit **B**.


There is a regular daily communication by mail between the City of Lodi, California, and the places to which said envelopes were addressed.

I declare under penalty of perjury that the foregoing is true and correct.

Executed on February 22, 2008, at Lodi, California.

ORDERED BY:

**RANDI JOHL**  
**CITY CLERK, CITY OF LODI**

  
JENNIFER M. PERRIN, CMC  
DEPUTY CITY CLERK

\_\_\_\_\_  
ADMINISTRATIVE CLERK



## CITY OF LODI

Carnegie Forum  
305 West Pine Street, Lodi

### NOTICE OF PUBLIC HEARING

Date: March 5, 2008

Time: 7:00 p.m.

For information regarding this notice please contact:

**Randi Johl**

**City Clerk**

**Telephone: (209)333-6702**

**EXHIBIT A**

### NOTICE OF PUBLIC HEARING

**NOTICE IS HEREBY GIVEN** that on Wednesday, March 5, 2008, at the hour of 7:00 p.m., or as soon thereafter as the matter may be heard, the City Council will conduct a public hearing at the Carnegie Forum, 305 West Pine Street, Lodi, to consider the following matter:

- a) Consider and approve community input and proposals for uses of the City's 2008-09 Federal allocation of Community Development Block Grant and HOME Program funds and the reallocation of available funds from previous program years.

Information regarding this item may be obtained in the Community Development Department, 221 West Pine Street, Lodi, (209) 333-6711. **All** interested persons are invited to present their views and comments on this matter. Written statements may be filed with the City Clerk, City Hall, 221 W. Pine Street, 2<sup>nd</sup> Floor, Lodi, 95240, at any time prior to the hearing scheduled herein, and oral statements may be made at said hearing.

If you challenge the subject matter in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice or in written correspondence delivered to the City Clerk at, or prior to, the public hearing.

By Order of the Lodi City Council:

**Randi Johl**  
City Clerk

Dated: February 20, 2008

Approved as to form:

**D. Stephen Schwabauer**  
City Attorney

# EXHIBIT B

## **PUBLIC HEARING TO CONSIDER AND APPROVE COMMUNITY INPUT AND PROPOSALS FOR USES OF THE CITY'S 2008-09 FEDERAL ALLOCATION OF COMMUNITY DEVELOPMENT BLOCK GRANT AND HOME PROGRAM FUNDS AND THE REALLOCATION OF AVAILABLE FUNDS FROM PREVIOUS PROGRAM YEARS**

### **Mailing List**

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Robina Ashgar, Executive Director  
Community Partnership for Families of San Joaquin County  
P.O. Box 1569  
Stockton, CA 95201

Tim Viall, Executive Director  
Emergency Food Bank  
7 W. Scotts Avenue  
Stockton, CA 95203

Ted Van Alen, Business Administrator  
The Salvation Army, Lodi Corps  
P.O. Box 1388  
Lodi, CA 95241

Wendy Moore, Deputy Director  
San Joaquin County Human Services Agency  
P.O. Box 201056  
Stockton, CA 95201-3066

Paul Rengh, Executive Director  
Second Harvest Food Bank  
704 E. Industrial Park Drive  
Manteca, CA 95337

Jonathan Quinn, Development Administrator  
Senior Service Agency of San Joaquin County  
224 S. Sutter Street  
Stockton, CA 95203